

## 4a. Budget Detail

### 2017 - SWB - South Texas

#### All Initiatives, Award Recipients and Resource Recipients

**Awarded Budget (as approved by ONDCP) \$685,705.00**

Personnel	Quantity	Amount	Comments
Administrative Staff	1	\$42,000.00	
Analyst - Intelligence	1	\$35,885.00	
Financial Staff	1	\$11,000.00	
Investigative - Law Enforcement Officer	7	\$440,917.00	
<b>Total Personnel</b>	<b>10</b>	<b>\$529,802.00</b>	
Fringe	Quantity	Amount	Comments
Administrative staff	1	\$12,600.00	
Analyst - Intelligence	1	\$10,766.00	
Financial staff	1	\$3,193.00	
Investigative - Law Enforcement Officer	7	\$129,344.00	
<b>Total Fringe</b>	<b>10</b>	<b>\$155,903.00</b>	
<b>Total Budget</b>		<b>\$685,705.00</b>	

# Budget Detail

## 2017 - SWB - South Texas

Initiative - Hidalgo County DA HIDTA Task Force

Award Recipient - Hidalgo County Auditor's Office (G17SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

**Awarded Budget (as approved by ONDCP) \$685,705.00**

Personnel	Quantity	Amount	Comments
Administrative Staff	1	\$42,000.00	1. Paid 93.3333% from grant and 6.6667% from Asset Forfeiture funds total salary \$45,000.00
Analyst - Intelligence	1	\$35,885.00	2. Paid 996.9865% from grant and 3.0135% from Asset Forfeiture funds total salary \$37,000.00
Financial Staff	1	\$11,000.00	3. : Paid 17.7419% from grant and 82.2581% from Asset Forfeiture Funds total salary \$62,000.00
Investigative - Law Enforcement Officer	7	\$440,917.00	4. Commander -vacant 58.80% grant 5. Paid, 6. , 7. & 8. , \$60,000.ea. 100% grant 9. , \$69,000 100% grant, 10. ; \$64,000 100% grant
<b>Total Personnel</b>	<b>10</b>	<b>\$529,802.00</b>	
Fringe	Quantity	Amount	Comments
Administrative staff	1	\$12,600.00	1. \$2,997.47 In Asset Forfeiture funds Total FB \$15597.47
Analyst - Intelligence	1	\$10,766.00	2. \$2,639.84 in Asset Forfeiture Funds Total FB \$13,114.84
Financial staff	1	\$3,193.00	3. \$11,019.51 in Asset Forfeiture Funds Total FB \$14,319.51
Investigative - Law Enforcement Officer	7	\$129,344.00	Fringe For TFOs
<b>Total Fringe</b>	<b>10</b>	<b>\$155,903.00</b>	
<b>Total</b>		<b>\$685,705.00</b>	

# Budget Detail

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*Total All Budgets*

*\$685,705.00*