

CCN	2016 TPI	2017 Master TPI	2017 UC Participation Designation	UC Program	Rider 38	IMD
450107	094113001	094113001	Yes	Private		
450176	112679902	112679902	Yes	Private		6
450711	112716902	112716902	Yes	Private		
451343	135035706	135035706	Yes	Private		
450869	160709501	160709501	Yes	Private		

Provider Name	County	RHP Region	UC Medicaid Shortfall	UC Uninsured Shortfall	UC Schedule 3 - HSL
McAllen Hospitals LP	Hidalgo	5	\$ 16,692,284.16	\$ 28,610,382.99	\$ 47,765,546.65
Mission Regional Medical Center	Hidalgo	5	\$ 16,378,502.79	\$ 10,344,079.31	\$ 28,175,355.27
Columbia Rio Grande Healthcare	Hidalgo	5	\$ 6,662,788.79	\$ 16,958,993.34	\$ 24,905,980.31
Knapp Medical Center	Hidalgo	5	\$ 6,713,704.84	\$ 11,039,644.00	\$ 18,718,509.65
DOCTORS HOSPITAL AT RENAISSANCE	Hidalgo	5	\$ 32,703,887.92	\$ 10,689,093.00	\$ 45,752,040.33

YTD 2016 DSH Payment	Remaining HSL after DSH	Total Schedule 1 Costs	Total Schedule 2 Costs	Schedule 1 Adjustments	Schedule 2 Adjustments	Schedule 3 Adjustments
\$ 10,507,089.23	\$ 37,258,457.42	\$ 9,320,638.00	\$ -	\$ -	\$ -	\$ -
\$ 4,841,573.13	\$ 23,333,782.14	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 7,757,833.71	\$ 17,148,146.60	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,927,739.41	\$ 14,790,770.24	\$ 2,493,363.00	\$ -	\$ -	\$ -	\$ -
\$ 16,789,828.88	\$ 28,962,211.45	\$ 395,504.00	\$ -	\$ -	\$ -	\$ -

Total Non-HSL UC Costs	Total UC Costs (HSL remaining after DSH plus PCP and Adjustments)	DY 6 Advance Payment Amount	DY 6 Advance Payment IGT Amount @ 43.82%	Provider Name
\$ 9,320,638.00	\$ 46,579,095.42	\$ 11,190,658.39	\$ 4,903,746.51	McAllen Hospitals LP
\$ -	\$ 23,333,782.14	\$ 5,605,956.55	\$ 2,456,530.16	Mission Regional Medical Center
\$ -	\$ 17,148,146.60	\$ 4,119,853.53	\$ 1,805,319.82	Columbia Rio Grande Healthcare
\$ 2,493,363.00	\$ 17,284,133.24	\$ 4,152,524.41	\$ 1,819,636.20	Knapp Medical Center
\$ 395,504.00	\$ 29,357,715.45	\$ 7,053,210.50	\$ 3,090,716.84	DOCTORS HOSPITAL AT RENAISSANCE
	\$ 133,702,872.85	\$ 32,122,203.37	\$ 14,075,949.52	