

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Monday, February 06, 2017

Agenda Item: 58251

Summary of request/proposal:
 CCL #2 (1100): Approval of the following personnel actions, effective next full pay period:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T006	121	0.00	5,760.00	5,760.00
				0.00	5,760.00	5,760.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
7-1100-412-00-022-001-0-121	CCL #2 TEMP F/T EMPLOYEES	\$5,760.00
7-1100-412-00-022-001-0-211	CCL #2 HEALTH INSURANCE	\$1,575.00
7-1100-412-00-022-001-0-212	CCL #2 LIFE INSURANCE	\$10.89
7-1100-412-00-022-001-0-220	CCL #2 FICA	\$440.64
7-1100-412-00-022-001-0-230	CCL #2 RETIREMENT	\$0.00
7-1100-412-00-022-001-0-250	CCL #2 UNEMPLOYMENT COMP	\$34.56
7-1100-412-00-022-001-0-260	CCL #2 WORKER'S COMP	\$12.10
	2017 Budgetary Impact	\$7,833.19

Possible Funding Sources: Funding will be covered by lapsed salaries from employee scheduled to be out on leave; see salary analysis.

Comments:
