

HIDALGO COUNTY
 Department Of Budget & Management

CCL#2 - Assistant Court Coordinator (Scheduled to be out on Leave)
 Lapsed Salaries Analysis Worksheet

Acct No: 7-1100-412-00-022-001-0-XXX

ACTUAL

Object Code	Acct. Description	Payroll Amount per Pay Period	Pay Periods - Empl. On Leave (03/16/17 - 06/16/17)	Lapsed Salaries
113	Regular Full-Time	\$1,929.58	6.7	12,928.19
115	Longevity	\$32.50	6.0	195.00
211	Health	\$262.50	6.0	1,575.00
212	Life	\$3.63	4.0	14.52
220	FICA	\$147.61	6.7	989.01
230	Retirement	\$221.32	6.7	1,482.86
250	Unemployment	\$11.58	6.7	77.57
260	Workers Comp	\$4.05	6.7	27.15
TOTAL		\$2,612.78	-	\$17,289.29

*Calculations based on **actual** expenditures.

Please note:

Longevity pay & Health Ins = 24 pay periods (twice a month)

Life Ins = 12 pay periods (once a month)

All others = 26 pay periods