

ELC ZIKA ALLOCATION

HSR	County	Local Health Department	ELC	V C	Total ELC Allocation
HSR 1	PHR 1	Set-aside for lhd's in Region 1	52,660	35,106	87,766
HSR 2/3	PHR 2/3				
HSR 2/3	Dallas	Dallas County Health & Human Svcs.	269,231	179,487	448,719
HSR 2/3	Tarrant	Tarrant County HD	163,622	109,081	272,703
HSR 2/3	Collin	Collin County HD	58,013	38,675	96,688
HSR 2/3	Denton	Denton County HD	73,854	49,236	123,090
HSR 2/3	Total for LHDs in PHR 2/3		564,720	376,480	941,199
HSR 4/5	PHR 4/5	Set-aside for lhd's in Region 4/5	52,660	35,106	87,766
HSR6/5S	PHR 6/5S				-
HSR6/5S	Harris-HCPHES	Harris County HD	334,918	223,279	558,196
HSR6/5S	Harris-HDHHS	City of Houston H & H Services	334,918	223,279	558,196
HSR6/5S	Fort Bend	Fort Bend County HD	194,985	129,990	324,976
HSR6/5S	Galveston	Galveston County Health District	189,705	126,470	316,175
HSR6/5S	Total for LHDs in PHR 6/5S		1,054,526	703,017	1,757,544
HSR 7	PHR 7				
HSR 7	Travis	Austin/Travis Co. H & H Svcs Dept	147,708	98,472	246,180
HSR 7	Williamson	Williamson Co/Cities PHD	79,062	52,708	131,770
HSR 7	Total for LHDs in PHR 7		226,770	151,180	377,950
HSR 8	PHR 8				
HSR 8	Bexar	San Antonio Metro Health District	210,928	140,619	351,547
HSR 8	Total for LHDs in PHR 8		210,928	140,619	351,547
HSR 9/10	PHR 9/10				
HSR 9/10	El Paso	El Paso City/Co Hlth & Env District	121,161	80,774	201,934
HSR 11	PHR 11				
HSR 11	Cameron	Cameron County HD	226,668	151,112	377,780
HSR 11	Hidalgo	Hidalgo County HD	173,864	115,909	289,773
HSR 11	Webb, Duval, Jim Hogg, Zapata	City of Laredo HD	173,864	115,909	289,773
HSR 11	Nueces	Corpus Christi-Nueces Co PHD	142,181	94,787	236,968
HSR 11	Total for LHDs in PHR 11		716,576	477,718	1,194,294
Statewide	TOTAL LHD	16	\$ 3,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00

PHPR ZIKA ALLOCATION

HSR	County	Local Health Department	PHPR Allocation Case Risk
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HSR 1	PHR 1	Set-aside for Lhd's in Region 1	82,500
HSR 2/3	PHR 2/3		
HSR 2/3	Dallas	Dallas County Health & Human Svcs.	421,795
HSR 2/3	Tarrant	Tarrant County HD	256,341
HSR 2/3	Collin	Collin County HD	90,886
HSR 2/3	Denton	Denton County HD	115,705
HSR 2/3	Total for LHDs in PHR 2/3		\$ 884,727.27

HSR 4/5	PHR 4/5	Set-aside for Lhd's in Region 4/5	82,500
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HSR6/5S	PHR 6/5S		
HSR6/5S	Harris-HCPHES	Harris County HD	524,705
HSR6/5S	Harris-HDHHS	City of Houston H & H Services	524,705
HSR6/5S	Fort Bend	Fort Bend County HD	305,477
HSR6/5S	Galveston	Galveston County Health District	297,205
HSR6/5S	Total for LHDs in PHR 6/5S		1,652,091

HSR 7	PHR 7		
HSR 7	Travis	Austin/Travis Co. H & H Svcs Dept	231,409
HSR 7	Williamson	Williamson Co/Cities PHD	123,864
HSR 7	Total for LHDs in PHR 7		355,272.73

HSR 8	PHR 8		
HSR 8	Bexar	San Antonio Metro Health District	330,455
HSR 8	Total for LHDs in PHR 8		\$ 330,454.55

HSR 9/10	PHR 9/10		
HSR 9/10	El Paso	El Paso City/Co Hlth & Env District	189,818

HSR 11	PHR 11		
HSR 11	Cameron	Cameron County HD	355,114
HSR 11	Hidalgo	Hidalgo County HD	272,386
HSR 11	Webb, Duval, Jim Hogg, Zapata	City of Laredo HD	272,386
HSR 11	Nueces	Corpus Christi-Nueces Co PHD	222,750
HSR 11	Total for LHDs in PHR 11		1,122,636.36

HSR	County	Local Health Department	PHPR Allocation Case Risk
Statewide	TOTAL LHD		\$ 4,700,000.00