

Mike Escaname

From: Burrell,Deserie (DSHS) <Deserie.Burrell@dshs.state.tx.us>
Sent: Friday, January 27, 2017 9:50 AM
To: Mike Escaname; ramon.garcia@co.hidalgo.tx.us
Subject: ZIKA Funding Announcement
Attachments: elc zika funding.pdf; phpr zika funding.pdf; Zika Funding Model Methodology_HEPRS_Final 012617.docx; ZIKA Budget Templates.xls

Importance: High

The purpose of this email is to follow-up the recent discussions regarding Zika funding. DSHS has applied for two federal funding streams and has been successful in obtaining Zika funding. DSHS is allocating approximately \$9.7 million to the local health departments. This funding comes from the Public Health Preparedness and Response grant, administered by the DSHS Health Emergency Preparedness and Response Section, and the Epidemiology, Lab Capacity grant, administered by the DSHS Infectious Disease Prevention Section.

Each funding stream has its own set of restrictions in allowable expenditures. In general, however, funding can be utilized for surveillance, outreach and education, planning/exercise, vector control, and Zika response activities.

Based on a DSHS formula, your allocation for each funding stream has been attached. Complete **one** budget by utilizing the attached template and indicating your needs based on the allocation. From your submitted budget, DSHS will create two separate contracts and will separate the single budget submitted into two distinct budgets based on the allowability of the two funding streams, as there are allowability differences between the streams. DSHS will work with you to ensure the contracts are separated appropriately. Also, included in this communication is a summary of the Public Health Preparedness and Response activities to assist with the development of the budget.

Some items to note as you are creating your budgets:

- The contract term for each contract is:
 - March 1, 2017 through June 30, 2018
- Funds may not be utilized for routine mosquito spraying.
- Additional Program restrictions include:
 - Research;
 - Clinical care;
 - Furniture;
 - Construction or major renovation; and
 - Backfilling.
- Do not focus your efforts all in one strategy.
- **Matching funds are not required.**
- Budget submissions for 100% vector control activities will not be considered.

Due to the quick turnaround and ensuring contracts can start March 1, budgets are requested to be returned within one week. If you choose not to participate please notify us immediately. If you have any questions let me know and we will ensure we provide you with a response as soon as possible.

Please return the completed budget template to your Assigned Contract Manager, Deserie Burrell, by **close of business, February 6, 2017.**

Deserie Burrell, CTCM

Contract Manager

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Regional Local Health Services & Compliance Branch

DCPS/RLHS Contract Management Unit

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