

DATE: February 6, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-58269



DEPARTMENT NAME: Department of Budget & Management for Elections Contract

ACCOUNT NUMBER: 7-1100-414-00-130-023-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-414-00-130-023-0-	752	ELECTIONS CONTRACT	VEHICLES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)				50,000.00

REASON:

To appropriate funding for anticipated expenditures.
 Note: Monies are to be unreserved from acct#7-1100-255-02-000-006-0-000 Fund Balance - Restricted For Elections Contract

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK