

DATE: February 6, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Transfer
AI-58270



DEPARTMENT NAME: Department of Budget & Management for - Various Depts.

ACCOUNT NUMBER: 7-1100-4XX-X0-XXX-0XX-0-XXX

CONTACT PERSON: Debbie Tamez, Budget Analyst

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
7-1100-419-10-210-001-0-	113	Planning Dept-	Reg F/T Employees	(103,700.08)
7-1100-419-10-210-001-0-	211	Planning Dept-	Health Insurance	(11,388.46)
7-1100-419-10-210-001-0-	212	Planning Dept-	Life Insurance	(78.74)
7-1100-419-10-210-001-0-	220	Planning Dept-	FICA	(7,933.06)
7-1100-419-10-210-001-0-	230	Planning Dept-	Retirement	(11,894.40)
7-1100-419-10-210-001-0-	250	Planning Dept-	Unemployment Comp	(622.20)
7-1100-419-10-210-001-0-	260	Planning Dept-	Workers Comp	(114.07)
TO				
7-1100-419-70-125-036-0-	113	Environmental Compliance-	Reg F/T Employees	73,193.46
7-1100-419-70-125-036-0-	211	Environmental Compliance-	Health Insurance	5,694.23
7-1100-419-70-125-036-0-	212	Environmental Compliance-	Life Insurance	39.37
7-1100-419-70-125-036-0-	220	Environmental Compliance-	FICA	5,599.30
7-1100-419-70-125-036-0-	230	Environmental Compliance-	Retirement	8,395.29
7-1100-419-70-125-036-0-	250	Environmental Compliance-	Unemployment Comp	439.16
7-1100-419-70-125-036-0-	260	Environmental Compliance-	Workers Comp	80.51
7-1100-432-70-125-039-0-	113	Nuisance Abatement Prg-	Reg F/T Employees	30,506.62
7-1100-432-70-125-039-0-	211	Nuisance Abatement Prg-	Health Insurance	5,694.23
7-1100-432-70-125-039-0-	212	Nuisance Abatement Prg-	Life Insurance	39.37
7-1100-432-70-125-039-0-	220	Nuisance Abatement Prg-	FICA	2,333.76
7-1100-432-70-125-039-0-	230	Nuisance Abatement Prg-	Retirement	3,499.11
7-1100-432-70-125-039-0-	250	Nuisance Abatement Prg-	Unemployment Comp	183.04
7-1100-432-70-125-039-0-	260	Nuisance Abatement Prg-	Workers Comp	33.56
TOTAL BUDGET INCREASE (DECREASE)				(0.00)

REASON: **Transfer to fund personnel actions; AI-58270 CC Regular 02/06/17**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK