

DATE: December 14, 2016  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 6-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	514.00
6-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
6-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
6-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
6-1289-423-00-320-032-7-220	DWI Court- FICA	39.00
6-1289-423-00-320-032-7-230	DWI Court- Retirement	59.00
6-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	3.00
<b>TOTAL APPROPRIATION</b>		<b>615.00</b>
6-1289-342-30-320-032-7-000	DWI Court Program Income	615.00
<b>TOTAL REVENUES</b>		<b>615.00</b>

**REASON:**

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 11/1/2016-11/30/2016. The total GPI is equal to \$615.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date