HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58422

Summary of request/proposal:
PRETRIAL INTRVNTN PRG (1225)-
Approval of the following personnel actions, effective 03/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney III	0025	113	6,850.00	5,305.00	(1,545.00)
1225	Assistant District Attorney III	0035	113	0.00	1,545.00	1,545.00
				6,850.00	6,850.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1225-412-00-080-015-0-	113	PRETRIAL INTRVNTN PRG-	REGULAR FULL TIME	$0.00
7-1225-412-00-080-015-0-	211	PRETRIAL INTRVNTN PRG-	HEALTH INSURANCE	$0.00
7-1225-412-00-080-015-0-	212	PRETRIAL INTRVNTN PRG-	LIFE INSURANCE	$0.00
7-1225-412-00-080-015-0-	220	PRETRIAL INTRVNTN PRG-	FICA	$0.00
7-1225-412-00-080-015-0-	230	PRETRIAL INTRVNTN PRG-	RETIREMENT	$0.00
7-1225-412-00-080-015-0-	250	PRETRIAL INTRVNTN PRG-	UNEMPLOYMENT COMP	$0.00
7-1225-412-00-080-015-0-	260	PRETRIAL INTRVNTN PRG-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58422

Summary of request/proposal:
CRIM DA (1100)-
Approval of the following personnel actions, effective 03/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1225	Assistant District Attorney III	0110	113	53,562.00	53,562.00	0.00
				53,562.00	53,562.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-080-002-0-	113	CRIM DA-	REGULAR FULL TIME	$0.00
7-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
7-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
7-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$0.00
7-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$0.00
7-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$0.00
7-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

Comments:

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017

Agenda Item: 58422

Summary of request/proposal:
DA BOND FORFEITURE COMM (1100)-
Approval of the following personnel actions, effective 03/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0016	113	10,298.00	10,298.00	0.00
				10,298.00	10,298.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-080-016-0-	113	DA BOND FOREFEITURE COMM-	REGULAR FULL TIME	$0.00
7-1100-412-00-080-016-0-	211	DA BOND FOREFEITURE COMM-	HEALTH INSURANCE	$0.00
7-1100-412-00-080-016-0-	212	DA BOND FOREFEITURE COMM-	LIFE INSURANCE	$0.00
7-1100-412-00-080-016-0-	220	DA BOND FOREFEITURE COMM-	FICA	$0.00
7-1100-412-00-080-016-0-	230	DA BOND FOREFEITURE COMM-	RETIREMENT	$0.00
7-1100-412-00-080-016-0-	250	DA BOND FOREFEITURE COMM-	UNEMPLOYMENT COMP	$0.00
7-1100-412-00-080-016-0-	260	DA BOND FOREFEITURE COMM-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

Possible Funding Sources: No Budgetary Impact

Comments: