HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 21, 2017** **Agenda Item:** **58535**

Summary of request/proposal:
Crim DA-TTBH (1281):
Approval of the following personnel action, effective 02/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney III	A001	117	0.00	11,800.00	11,800.00
				0.00	11,800.00	11,800.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1281-441-00-080-019-7-	117	CRIM DA-TTBH-	SUPPLEMENTAL PAY	$11,800.00
7-1281-441-00-080-019-7-	211	CRIM DA-TTBH-	HEALTH INSURANCE	$824.93
7-1281-441-00-080-019-7-	212	CRIM DA-TTBH-	LIFE INSURANCE	$5.70
7-1281-441-00-080-019-7-	220	CRIM DA-TTBH-	FICA	$909.14
7-1281-441-00-080-019-7-	230	CRIM DA-TTBH-	RETIREMENT	$1,363.12
7-1281-441-00-080-019-7-	250	CRIM DA-TTBH-	UNEMPLOYMENT COMP	$71.31
7-1281-441-00-080-019-7-	260	CRIM DA-TTBH-	WORKER'S COMP	$13.07
			02/21/17 - 02/21/18 Budgetary Impact	$14,987.27

Possible Funding Sources: **Appropriation of funds; interlocal agreement.**

Comments: