HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58538

Summary of request/proposal:
Co Treasurer (1100)-
Approval of the following personnel actions, effective 03/06/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy II	0002	117	0.00	561.00	561.00
1100	Payroll Supervisor	0003	117	0.00	3,000.00	3,000.00
1100	Assistant Payroll Supervisor	0004	117	0.00	2,800.00	2,800.00
1100	Payroll Data Specialist II	0005	117	0.00	2,500.00	2,500.00
1100	Cashier III	0007	117	0.00	2,344.00	2,344.00
1100	Payroll Clerk II	0009	117	0.00	2,345.00	2,345.00
1100	Payroll Clerk II	0010	117	0.00	2,345.00	2,345.00
1100	Payroll Clerk II	0011	117	0.00	2,345.00	2,345.00
1100	Cashier III	0012	117	0.00	2,344.00	2,344.00
				0.00	20,584.00	20,584.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-16-150-001-0-	117	CO TREASURER-	SUPPLEMENTAL PAY	$17,021.38
7-1100-415-16-150-001-0-	211	CO TREASURER-	HEALTH INSURANCE	$0.00
7-1100-415-16-150-001-0-	212	CO TREASURER-	LIFE INSURANCE	$0.00
7-1100-415-16-150-001-0-	220	CO TREASURER-	FICA	$1,574.68
7-1100-415-16-150-001-0-	230	CO TREASURER-	RETIREMENT	$2,360.98
7-1100-415-16-150-001-0-	250	CO TREASURER-	UNEMPLOYMENT COMP	$123.50
7-1100-415-16-150-001-0-	260	CO TREASURER-	WORKER'S COMP	$43.23
			2017 Budgetary Impact	$21,123.77

Possible Funding Sources: Undetermined

Comments: