

DATE: February 21, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Public Defender

AI# 58563

ACCOUNT NUMBER: 7-1281-441-00-085-019-7-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 Ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1281-441-00-085-019-7-117	Public Defender-TTBH - Supplemental Pay	11,687.22
7-1281-441-00-085-019-7-211	Public Defender-TTBH - Health Insurance	973.39
7-1281-441-00-085-019-7-212	Public Defender-TTBH - Life Insurance	6.73
7-1281-441-00-085-019-7-220	Public Defender-TTBH - FICA	899.89
7-1281-441-00-085-019-7-230	Public Defender-TTBH - Retirement	1,349.25
7-1281-441-00-085-019-7-250	Public Defender-TTBH - Unemployment Comp.	70.58
7-1281-441-00-085-019-7-260	Public Defender-TTBH - Worker's Compensation	12.94
	TOTAL APPROPRIATION	15,000.00
7-1281-331-12-085-019-7-000	Public Defender-TTBH - Revenues	15,000.00
	TOTAL REVENUE	15,000.00
	TOTAL BUDGET INCREASE (DECREASE)	15,000.00

REASON: To appropriate funds for the Interlocal Agreement between Hidalgo County Public Defenders Office and TTBH.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK