HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 21, 2017**

Agenda Item: **58563**

Summary of request/proposal:
Public Defender-TTBH (1281) -
Approval of the following personnel action, effective 02/21/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Public Defender III	A001	117	0.00	11,680.00	11,680.00
				0.00	11,680.00	11,680.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1281-441-00-085-019-7-	117	PUBLIC DEFENDER-TTBH-	SUPPLEMENTAL PAY	$11,680.00
7-1281-441-00-085-019-7-	211	PUBLIC DEFENDER-TTBH-	HEALTH INSURANCE	$973.39
7-1281-441-00-085-019-7-	212	PUBLIC DEFENDER-TTBH-	LIFE INSURANCE	$6.73
7-1281-441-00-085-019-7-	220	PUBLIC DEFENDER-TTBH-	FICA	$899.89
7-1281-441-00-085-019-7-	230	PUBLIC DEFENDER-TTBH-	RETIREMENT	$1,349.25
7-1281-441-00-085-019-7-	250	PUBLIC DEFENDER-TTBH-	UNEMPLOYMENT COMP	$70.58
7-1281-441-00-085-019-7-	260	PUBLIC DEFENDER-TTBH-	WORKER'S COMP	$12.94
			02/21/17 - 02/21/18 Budgetary Impact:	$14,992.78

Possible Funding Sources: **Appropriation of funds; interlocal agreement.**

Comments: