# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

***•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.***

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58579

Summary of request/proposal:
Pct3 Rd Maint (1200)-
Approval of the following personnel actions, effective 03/06/17:

| Fund | Position | Slot # | Obj | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|
| 1200 | Mechanic III | 0107 | 113 | 0.00 | 42,521.00 | 42,521.00 |
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| | | | | 0.00 | 42,521.00 | 42,521.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 7-1200-431-00-123-005-0- | 113 | PCT3 RD MAINT- | REGULAR FULL TIME | $35,161.60 |
| 7-1200-431-00-123-005-0- | 211 | PCT3 RD MAINT- | HEALTH INSURANCE | $5,209.62 |
| 7-1200-431-00-123-005-0- | 212 | PCT3 RD MAINT- | LIFE INSURANCE | $36.02 |
| 7-1200-431-00-123-005-0- | 220 | PCT3 RD MAINT- | FICA | $3,252.86 |
| 7-1200-431-00-123-005-0- | 230 | PCT3 RD MAINT- | RETIREMENT | $4,877.16 |
| 7-1200-431-00-123-005-0- | 250 | PCT3 RD MAINT- | UNEMPLOYMENT COMP | $255.13 |
| 7-1200-431-00-123-005-0- | 260 | PCT3 RD MAINT- | WORKER'S COMP | $1,029.01 |
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| | | | 2017 Budgetary Impact | $49,821.40 |

Possible Funding Sources: Funds available from within

Comments:

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