

PCT 3 RD MAINT  
 Salaries Analysis Worksheet  
 as of 02/17/2017

Acct No: 7-1200-431-00-123-005-0-

BUDGETED EXPENDITURES

Object Code	Acct. Description	2017 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Alio Available Balance	Availability
113	Reg F/T Employees	\$2,601,582.00	\$100,060.85	23.5	\$2,351,429.88	\$2,423,497.46	\$72,067.58