

DATE: February 21, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA CCP 59

ACCOUNT NUMBER: 7-1223-412-00-080-007-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

2017  
Appropriation  
AI-58422



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1223-412-00-080-007-0-	113	DA CCP59-	Reg F/T Employees	26,444.17
7-1223-412-00-080-007-0-	211	DA CCP59-	Health Insurance	5,209.62
7-1223-412-00-080-007-0-	212	DA CCP59-	Life Insurance	36.02
7-1223-412-00-080-007-0-	220	DA CCP59-	FICA	2,446.39
7-1223-412-00-080-007-0-	230	DA CCP59-	Retirement	3,667.99
7-1223-412-00-080-007-0-	250	DA CCP59-	Unemployment Comp	191.87
7-1223-412-00-080-007-0-	260	DA CCP59-	Worker's Comp	35.18
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>38,031.24</b>

REASON: To fund creation of Administrative Assistant II position slot no. 0184 AI-58422 CC 02.21.17  
Appropriate funds from Unassigned Fund Balance 7-1223-258-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK