

DATE: February 13, 2017  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 7-1289-423-00-320-032-7-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1289-423-00-320-032-7-113	DWI Court- Full-Time Employees	1,038.00
7-1289-423-00-320-032-7-117	DWI Court- Supplemental Pay	0.00
7-1289-423-00-320-032-7-211	DWI Court- Health Insurance	0.00
7-1289-423-00-320-032-7-212	DWI Court- Life Insurance	0.00
7-1289-423-00-320-032-7-220	DWI Court- FICA	79.00
7-1289-423-00-320-032-7-230	DWI Court- Retirement	119.00
7-1289-423-00-320-032-7-250	DWI Court- Unemployment Compensation	6.00
<b>TOTAL APPROPRIATION</b>		<b>1,242.00</b>
7-1289-342-30-320-032-7-000	DWI Court Program Income	1,242.00
<b>TOTAL REVENUES</b>		<b>1,242.00</b>

**REASON:**

To allocate the GPI for the FY2017 DWI Grant Budget #2413907 from 1/1/2017-1/31/2017. The total GPI is equal to \$1242.00.

\_\_\_\_\_  
 Arnold K. Patrick, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Ray Eufrazio, CPA

\_\_\_\_\_  
 Date