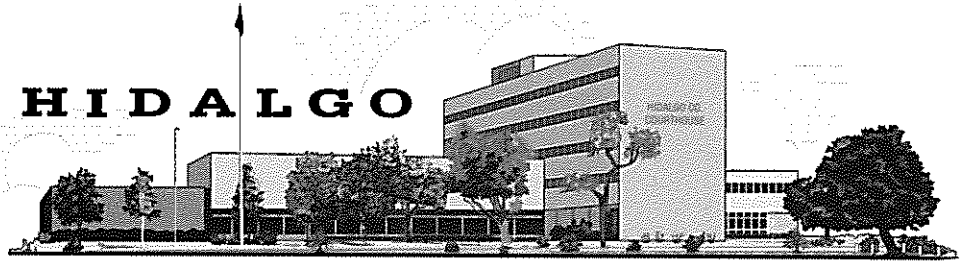


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

March 3, 2017

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA) passed through the Office of the Governor's Homeland Security Grants Division (HSGD). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$1,500,000.00

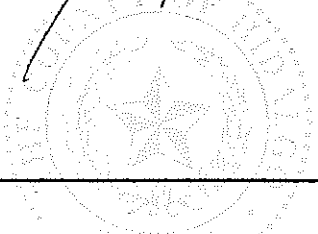
PURPOSE
Grant Number: 3172202
Federal/State Award ID: EMW-2016-SS-00056
Operation Stone Garden Program (OPSG) FY16

CERTIFIED BY:

Raymundo Eufrazio, CPA
Hidalgo County Auditor

3/4/17

Date



HIDALGO COUNTY DISTRICT JUDGES

- LUIS M. SINGLETERRY
JUDGE, 12TH D.C.
- RODOLFO DELGADO
JUDGE, 13TH D.C.
- J. R. "BOBBY" FLORES
JUDGE, 15TH D.C.
- ROSE GUERRA PEYNA
JUDGE, 20TH D.C.
- JUAN R. PARTIDA
JUDGE, 27TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 32ND D.C.
- MOE GONZALEZ
JUDGE, 37TH D.C.
OVERSEER
- LETICIA LOPEZ
JUDGE, 38TH D.C.
- KENO VASQUEZ
JUDGE, 39TH D.C.
- ISRAEL RAMON, JR.
JUDGE, 43RD D.C.
- RENE N. MCANCOURT
JUDGE, 49TH D.C.

AI-58762

Sheriff's Office 14. A.

CC - REGULAR

Meeting Date: 03/07/2017

Submitted For: Gabriel Castaneda, SHERIFF DEPT.

Submitted By: Maria Del Rosario Gonzalez, SHERIFF DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

1. Authorization to accept the Approval Notice in reference to Operation Stonegarden FY 2016 for the amount of \$1,500,000.00.
2. Authorization and approval for County Judge, as authorized official, to Electronically accept grant award form and related documents.
3. Authorization to pay Overtime reimbursable under the grant terms and conditions.
4. Approval of Certification of Revenues as certified by the County Auditor for the FY 2016 Operation Stonegarden Grant.
5. Approval to appropriate the budget for Sheriff's Office portion of the FY 2016 Operation Stonegarden Grant in the amount of \$1,500,000.00.

BACKGROUND

On 3/7/16, Commissioners' Court approved the authorization to apply for the FY 2016 Operation Stonegarden Grant from the Office of the Governor, Department of Homeland Security, FEMA (AI#53541).

Grant No. 3172202

Grant Operation: Date is from 1/1/17 to 8/31/18.

Fiscal Impact

FISCAL YEAR: 2019

ACCT. #: 7-1284-421-00-280-047-9-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

No local match is required. Approval to accept Operation Stonegarden 2016 grant. Revenue Acct. #7-1284-331-12-280-047-9-000 Operation Stonegarden Revenues.

Attachments

Appropriation

Form Review

Inbox

Emilia Uriegas

Reviewed By

Emilia Uriegas

Date

03/01/2017 02:06 PM

Budget & Management

Veronica Ortiz

03/01/2017 02:07 PM

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Started On: 03/01/2017 11:02 AM

Itsayana Vallejo

From: Rosie Gonzalez [rosieg@hidalgoso.org]
Sent: Wednesday, March 01, 2017 2:48 PM
To: 'Itsayana Vallejo'
Cc: deborah fischer; hector sandoval; Raul Cantu; Gabriel Castaneda
Subject: Certification of Revenues OPSG FY16

Good afternoon Itsayana,

Would you please complete a Certification of Revenues for the OPSG 2016 Grant Award.
Account # 7-1284-421-00-280-047-9-XXX.

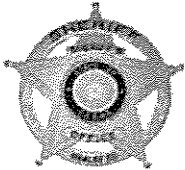
The agenda item is AI #58762.

Should you have any questions or need additional information, feel free to contact me.

Thank you,

Rosie Gonzalez

Accountant IV
Hidalgo County Sheriff's Office
Main: (956) 383-8114
Office: (956) 292-2950
Fax: (956) 393-6027
email: rosieg@hidalgoso.org



***** PREVIEW - Statement of Grant Award (SOGA) - PREVIEW *****

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter I of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

| | | | |
|--------------------------|---|-------------------------------|----------------|
| Grant Number: | 3172202 | Award Amount: | \$1,500,000.00 |
| Date Awarded: | PREVIEW - NOT YET AWARDED | Grantee Cash Match: | \$0.00 |
| Grant Period: | 01/01/2017 - 08/31/2018 | Grantee In Kind Match: | \$0.00 |
| Liquidation Date: | 11/29/2018 | Total Project Cost: | \$1,500,000.00 |
| Program Fund: | HS-Homeland Security Grant Program (HSGP) | | |
| Grantee Name: | Hidalgo County | | |
| Project Title: | Hidalgo-2016 OPSG-Sheriff's Office | | |
| Grant Manager: | Jerry Ding | | |
| DUNS Number: | 103110834 | | |

| | |
|--|---|
| CFDA: | 97.067 - Homeland Security Grant Program (HSGP) |
| Federal Awarding Agency: | U.S. Department of Homeland Security, Federal Emergency Management Agency |
| Federal Award Date: | 8/6/2016 |
| Federal/State Award ID Number: | EMW-2016-SS-00056 |
| Total Federal Award/State Funds Appropriated: | \$80,593,000.00 |
| Pass Thru Entity Name: | Texas Office of the Governor – Homeland Security Grants Division (HSGD) |

Is the Award R&D: No

Federal/State Award Description:

The purpose of the HSGP is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. The HSGP provides funding to implement investments that build, sustain, and deliver the 31 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community.

List of Post-Award Conditions of Funding and Other Fund-Specific Requirements

| Condition of Funding / Project Requirement | Date Created | Date Met | Hold Project Funds | Hold Line Item Funds |
|--|--------------|----------|--------------------------|-------------------------------------|
| Procurement Questionnaire: Grantees must submit to OOG an OOG-prescribed Procurement Questionnaire when a procurement is expected to exceed \$150,000. In addition, OOG may require the grantee to submit supporting documentation on a case-by-case basis. | 2/22/2017 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| Costs for vehicle fuel are allowable only for the hours officers are working on grant-paid overtime. Vehicle maintenance costs must be prorated to show the use of vehicles for regular law enforcement duties and the use of vehicles while officers are working grant-paid overtime patrols. Only actual vehicle expenses supported by invoiced gas, oil, and maintenance expenses may be reimbursed under this grant. Please retain all receipts and be prepared to make available upon request. | 1/20/2017 | | <input type="checkbox"/> | <input type="checkbox"/> |
| Operations Order Required: By participating in the OPSG, the state, local, and Tribal agencies agree to conduct operations designed to reduce border-security risk. Tactical operations will be conducted on a periodic basis meeting the criteria outlined below. Tactical operational periods are composed of six critical elements: 1) a pre-planning meeting with the IPT; 2) specified beginning and ending dates; 3) intelligence driven, with a nexus to border security; 4) use of targeted enforcement techniques; 5) clearly stated objectives; and 6) an after-action meeting. A campaign should involve several tactical operational periods. These periods require deliberate on-going planning to ensure command, staff, and unit activities synchronize to current and future operations. Please prepare and submit the next Operations Order. Fund holds on specific budget line items will be released as Operations Orders are approved. | 1/20/2017 | | <input type="checkbox"/> | <input type="checkbox"/> |
| Please be advised that OOG has added a Condition of Funding (CoF) that will hold funds on a specific budget line item(s) that must be met. You can review the CoF by going to the Summary tab and Clicking on the View Condition of Funding link. Assuming all other Conditions of Funding noted on the Statement of Grant award have been met, you will be able to request reimbursement for any line item except for the one(s) with the fund hold until that fund hold is cleared. | 2/22/2017 | | <input type="checkbox"/> | <input type="checkbox"/> |

DATE: March 1, 2017
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden 2016
ACCOUNT NUMBER: 7-1284-421-00-280-047-9-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER'S) | ACCOUNT OBJECT NAME | AMOUNT |
|-----------------------------|--|------------|
| 7-1284-421-00-280-047-9-131 | Sheriff OPSG - Overtime Pay | 833,544.00 |
| 7-1284-421-00-280-047-9-132 | Sheriff OPSG - Overtime Pay (Admin) | 42,350.40 |
| 7-1284-421-00-280-047-9-220 | Sheriff OPSG - FICA | 63,766.12 |
| 7-1284-421-00-280-047-9-230 | Sheriff OPSG - Retirement | 93,773.70 |
| 7-1284-421-00-280-047-9-250 | Sheriff OPSG - Unemployment Comp. | 24,765.16 |
| 7-1284-421-00-280-047-9-260 | Sheriff OPSG - Worker's Comp. | 5,001.26 |
| 7-1284-421-00-280-047-9-610 | Sheriff OPSG - General Supplies | 2,000.00 |
| 7-1284-421-00-280-047-9-751 | Sheriff OPSG - Machinery and Equipment | 379,000.00 |
| 7-1284-421-00-280-049-9-581 | Sheriff OPSG - Travel in County | 55,799.36 |

TOTAL APPROPRIATIONS 1,500,000.00

7-1284-331-12-280-047-9-000 OPERATION STONEGARDEN 1,500,000.00

TOTAL REVENUES 1,500,000.00

REASON: To appropriate budget for the FY2016 Operation Stonegarden Grant Phase 1 awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Grant Award No. 3172202

Grant Period: January 1, 2017 to August 31, 2018

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK