

DATE: March 1, 2017
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden 2016
ACCOUNT NUMBER: 7-1284-421-00-280-047-9-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
7-1284-421-00-280-047-9-131	Sheriff OPSG - Overtime Pay	833,544.00
7-1284-421-00-280-047-9-132	Sheriff OPSG - Overtime Pay (Admin)	42,350.40
7-1284-421-00-280-047-9-220	Sheriff OPSG - FICA	63,766.12
7-1284-421-00-280-047-9-230	Sheriff OPSG - Retirement	93,773.70
7-1284-421-00-280-047-9-250	Sheriff OPSG - Unemployment Comp.	24,765.16
7-1284-421-00-280-047-9-260	Sheriff OPSG - Worker's Comp.	5,001.26
7-1284-421-00-280-047-9-610	Sheriff OPSG - General Supplies	2,000.00
7-1284-421-00-280-047-9-751	Sheriff OPSG - Machinery and Equipment	379,000.00
7-1284-421-00-280-049-9-581	Sheriff OPSG - Travel in County	55,799.36

TOTAL APPROPRIATIONS 1,500,000.00

7-1284-331-12-280-047-9-000 OPERATION STONEGARDEN 1,500,000.00

TOTAL REVENUES 1,500,000.00

REASON: To appropriate budget for the FY2016 Operation Stonegarden Grant Phase 1 awarded by the U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA).

Grant Award No. 3172202

Grant Period: January 1, 2017 to August 31, 2018

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DEPARTMENT HEAD SIGNATURE

/ /

DATE

WEST COUNTY CLERK