

DATE: March 3, 2017

2017
Appropriation

DEPARTMENT HEAD: Constable Celestino Avila Jr.



DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 7-1284-421-00-291-047-9-XXX

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
7-1284-421-00-291-047-9-131	CONST PCT1 OPSG-OVERTIME PAY	32,780.16
7-1284-421-00-291-047-9-220	CONST PCT1 OPSG-FICA	2,507.68
7-1284-421-00-291-047-9-230	CONST PCT1 OPSG-RETIREMENT	3,759.88
7-1284-421-00-291-047-9-250	CONST PCT1 OPSG-UNEMPLOYMENT COMP	196.26
7-1284-421-00-291-047-9-260	CONST PCT1 OPSG-WORKERS COMP	1,022.74
7-1284-421-00-291-047-9-752	CONST PCT1 OPSG-VEHICLES	34,733.28
7-1284-331-12-291-047-9-000	CONST PCT1 OPSG-REVENUES	75,000.00
TOTAL BUDGET INCREASE (DECREASE)		75,000.00

REASON:

To appropriate the budget for the FY 2016 Operation Stonegarden Grant for Constable Pct 1. The grant was awarded by the Office of the Governor's Homeland Security Grants Division (HSGD) Grant Number: 3174702; Grant period is from 01/01/17 to 08/31/18

Note: Expenses relating to health and life insurance that are assigned to the overtime hours are to be charged to the Constable Pct.1 general fund budget (7-1100-421-00-291-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK