DATE: March 7, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-00-340-013-8-XXX (PHEP)

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
7-1293-441-00-340-013-8-113	CPS/HAZARDS - Reg F/T Employees	$ 456,106.00
Fringes		
7-1293-441-00-340-013-8-211	CPS/HAZARDS - Health Insurance	$ 68,755.00
7-1293-441-00-340-013-8-212	CPS/HAZARDS - Life Insurance	$ 479.00
7-1293-441-00-340-013-8-220	CPS/HAZARDS - FICA	$ 34,892.00
7-1293-441-00-340-013-8-230	CPS/HAZARDS - Retirement	$ 52,313.00
7-1293-441-00-340-013-8-250	CPS/HAZARDS - Unemployment	$ 4,564.00
7-1293-441-00-340-013-8-260	CPS/HAZARDS - Workmans Comp	$ 4,564.00
Travel		
7-1293-441-00-340-013-8-583	CPS/HAZARDS - Travel Out-of-County	$ 5,309.00
Supplies		
7-1293-441-00-340-013-8-610	CPS/HAZARDS - General Supplies	$ 4,601.00
	TOTAL APPROPRIATION	$ 631,583.00
7-1293-331-12-340-013-8-000	CPS/HAZARDS - Revenue	$ 574,166.00
	TOTAL APPROPRIATION	$ 631,583.00

REASON: To appropriate the (PHEP) FY 18 grant award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S DATE ATTEST CO. CLERK