

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: February 16, 2017

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: ENVIRONMENTAL COMPLIANCE

ACCOUNT NUMBER: 7-1100-419-70-125-036-0-XXX

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-413-00-125-001-0-583	EXECUTIVE OFFICE - TRAVEL	\$ (1,000.00)
7-1100-413-00-125-001-0-584	EXECUTIVE OFFICE - REGISTRATION FEES	\$ (1,000.00)
7-1100-413-00-125-001-0-336	EXECUTIVE OFFICE - COMPUTER SERVICES	\$ (1,000.00)
TO		
7-1100-419-70-125-036-0-583	ENVIRONMENTAL COMPLIANCE - TRAVEL	\$ 1,000.00
7-1100-419-70-125-036-0-584	ENVIRONMENTAL COMPLIANCE - REGISTRATION FEES	\$ 400.00
7-1100-419-70-125-036-0-626	ENVIRONMENTAL COMPLIANCE - GASOLINE/DIESEL	\$ 700.00
7-1100-419-70-125-036-0-430	ENVIRONMENTAL COMPLIANCE - REPAIR & MAINT SR	\$ 300.00
7-1100-419-70-125-036-0-610	ENVIRONMENTAL COMPLIANCE - GENERAL SUPPLIES	\$ 400.00
7-1100-419-70-125-036-0-890	ENVIRONMENTAL COMPLIANCE - OTHER	\$ 200.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: To properly fund account for upcoming yearly expenses.

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK