Client: Hidalgo County

PROJECT DEVELOPMENT SCHEDULE
Bus 281/SH 107
Intersection Improvements

TASK AND DESCRIPTION	FIRM	2016									2017												2018												2019						
		Mar/Apr	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Contract																																									
Execute Contract	County	Selected			Negotiate			Issue PO																																	
Develop Prelim Layouts & Cost Estimates	L&G																																								
Coordinated With TxDOT/HCDD#1/Hidalgo County	L&G																																								
Developed Proposal for HCMPO Funding	L&G																																								
Data Collection	L&G																																								
Phase I: Traffic Impact Analysis & Road Closure of Business 281																																									
Traffic Impact Analysis (TIA)																																									
Dev Traffic Impact Analysis Report & Recommendations	ETSI																																								
Courthouse Square/Bus 281 ROW Investigation																																									
Investigate Property Rights/Deed Research	L&G																																								
Develop Existing ROW Map of Bus 281	ROWSS																																								
Appraisal of Bus 281 ROW Only @ Courthouse Square	Leonel Garza																																								
Ph. I Survey For Courthouse Square & Surroundings	ROWSS																																								
Ph. I (Contaminated Soil) Study For Bus 281 Only	L&G																																								
Permitted Utiilty Coord/Adjust within Bus 281 ROW	L&G/TxDOT																																								
Road Closure of Business 281																																									
TxDOT Accepts TIA Recommendation	TxDOT																																								
TxDOT Approves Road Closure (Road not closed) Note: Bus 281 remains open until 6 mo. into Construction	TxDOT																				Road Closure Approved																			
Coord/Follow Surplus Property Proc for Bus 281 ROW abandonment (TxDOT, AG's Off, Sec of State, Gov. Office)	County, L&G,TxDOT														Allow 6 months for coordination with TxDOT Commission and Governor's Office																								
Phase IA: EA, Public Involvement, Schem																																									
Public Involvement																																									
Public Outreach (Stakeholders & Prop Owners)	L&G																																								
Advertise & Conduct Public Meeting	TxDOT												Advertise	MTG																											
Schematic																																									
Design Survey	ROWSS																																								
Permitted Util Coord for Courthouse Square and SH 107	L&G																																								
Outfall Coordination with HCDD #1	L&G																																								
Develop SH 107/Bus 281 Drainage & TIA Schematic	L&G																																								
Hydrologic Map (w/input from UTRGV & Edbg)	L&G																																								
TxDOT Review & Revisions	TxDOT																																								
TxDOT Schematic Approval	TxDOT																																								
Environmental Document																																									
Scoping Meeting & Coordination	L&G																																								
Draft Environmental Document, Field Visits, etc...	L&G																																								
Submit Final Draft Document	L&G																																								
Agency Review & Revisions	L&G																																								
Environmental Decision Based on CE (No ROW)	TxDOT																																								
Phase II: PS&E																																									
Intersection Improvements																																									
Coordinate Permitted Utility Adjustments	L&G																																								
Outfall Coordination with HCDD #1	L&G																																								
30% PS&E Completion	L&G																																								
60% PS&E Completion	L&G																																								
90% PS&E Completion	L&G																																								
95% PS&E Completion	L&G																																								
100% PS&E Completion	L&G																																								
TxDOT Plan Set Sent To Austin for Letting	TxDOT																																								
Drainage Improvements																																									
Coordinate Permitted Utility Adjustments	L&G																																								
30% PS&E Completion	L&G																																								
60% PS&E Completion	L&G																																								
90% PS&E Completion	L&G																																								
95% PS&E Completion	L&G																																								
100% PS&E Completion	L&G																																								
TxDOT Plan Set Sent To Austin for Letting	TxDOT																																								
Phase III: Construction & Letting																																									
Intersection Improvements																																									
Let Project (Est. Earliest Date: March 2018)	TxDOT																																								
HCMPO Prop Funding Available Within Current TIP (FY 2017-2020)	HCMPO																																								
Construction Duration	TxDOT																			EST 16 MONTHS CONSTRUCTION																					
Bus 281 Road Closure (Est. December 2018)	TxDOT																																								

L&G FUNCTION
TXDOT FUNCTION (TIMELINES ESTIMATED)
HIDALGO COUNTY FUNCTION

10:06 AM2/24/2017