

HIDALGO COUNTY
 Department Of Budget & Management

EXHIBIT A

Fund	Department Name	2017 - Adopted				Position Title	Allowance	2017 Proposed		
		Program	Slot	Obj.	Slot			Position Title	Allowance	
1100	CCL #2	0001	0005	116	Bailiff	-	0005	Bailiff	3,300.00	
1100	CCL #6	0001	0003	116	Court Coordinator	-	0003	Court Coordinator	1,000.00	