HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58539

Summary of request/proposal:
CCL #2 (1100): Approval of the following personnel actions, effective 01/01/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0005	116	0.00	3,300.00	3,300.00
				0.00	3,300.00	3,300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-022-001-0-	116	CCL #2-	INTERPRETER PAY	$3,300.00
7-1100-412-00-022-001-0-	211	CCL #2-	HEALTH INSURANCE	$0.00
7-1100-412-00-022-001-0-	212	CCL #2-	LIFE INSURANCE	$0.00
7-1100-412-00-022-001-0-	220	CCL #2-	FICA	$252.45
7-1100-412-00-022-001-0-	230	CCL #2-	RETIREMENT	$378.51
7-1100-412-00-022-001-0-	250	CCL #2-	UNEMPLOYMENT COMP	$19.80
7-1100-412-00-022-001-0-	260	CCL #2-	WORKER'S COMP	$102.96
			2017 Budgetary Impact	$4,053.72

2018 Budgetary Impact $4,053.72

Possible Funding Sources:

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 21, 2017 Agenda Item: 58539

Summary of request/proposal:
CCL #6 (1100): Approval of the following personnel actions, effective 01/01/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coodinator	0003	116	0.00	1,000.00	1,000.00
				0.00	1,000.00	1,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-026-001-0-	116	CCL #6-	INTERPRETER PAY	$1,000.00
7-1100-412-00-026-001-0-	211	CCL #6-	HEALTH INSURANCE	$0.00
7-1100-412-00-026-001-0-	212	CCL #6-	LIFE INSURANCE	$0.00
7-1100-412-00-026-001-0-	220	CCL #6-	FICA	$76.50
7-1100-412-00-026-001-0-	230	CCL #6-	RETIREMENT	$114.70
7-1100-412-00-026-001-0-	250	CCL #6-	UNEMPLOYMENT COMP	$6.00
7-1100-412-00-026-001-0-	260	CCL #6-	WORKER'S COMP	$2.10
			2017 Budgetary Impact	$1,199.30

2018 Budgetary Impact $1,199.30

Possible Funding Sources:

Comments:

Hidalgo Co. Budget Office
2/3/2005