HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 07, 2017 Agenda Item: 58757

Summary of request/proposal:
Community Service Agency: Approval of the following personnel actions, effective 03/20/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
XXXX	UAC Evaluator	0034	113	25,302.00	0.00	(25,302.00)
XXXX	Administrative Assistant I	0039	113	0.00	24,960.00	24,960.00
				25,302.00	24,960.00	(342.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-XXXX-XXX-XX-XXX-XXX-X-	113	CSA-	REG F/T EMPLOYEES	($269.65)
7-XXXX-XXX-XX-XXX-XXX-X-	211	CSA-	HEALTH INSURANCE	$0.00
7-XXXX-XXX-XX-XXX-XXX-X-	212	CSA-	LIFE INSURANCE	$0.00
7-XXXX-XXX-XX-XXX-XXX-X-	220	CSA-	FICA	($20.63)
7-XXXX-XXX-XX-XXX-XXX-X-	230	CSA-	RETIREMENT	($30.93)
7-XXXX-XXX-XX-XXX-XXX-X-	250	CSA-	UNEMPLOYMENT COMP	($1.62)
7-XXXX-XXX-XX-XXX-XXX-X-	260	CSA-	WORKER'S COMP	($0.57)
			2017 Budgetary Impact	($323.40)

2018 Budgetary Impact: ($410.16)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005