HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 21, 2017 Agenda Item: 58877

Summary of request/proposal:
County Treasurer (1100)-
Approval of the following personnel actions, effective 04/03/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy II	0002	117	561.00	3,061.00	2,500.00
1100	Payroll Supervisor	0003	117	5,500.00	3,000.00	(2,500.00)
				6,061.00	6,061.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-16-150-001-0-	117	CO TREASURER-	SUPPLEMENTAL PAY	$0.00
7-1100-415-16-150-001-0-	211	CO TREASURER-	HEALTH INSURANCE	$0.00
7-1100-415-16-150-001-0-	212	CO TREASURER-	LIFE INSURANCE	$0.00
7-1100-415-16-150-001-0-	220	CO TREASURER-	FICA	$0.00
7-1100-415-16-150-001-0-	230	CO TREASURER-	RETIREMENT	$0.00
7-1100-415-16-150-001-0-	250	CO TREASURER-	UNEMPLOYMENT COMP	$0.00
7-1100-415-16-150-001-0-	260	CO TREASURER-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

2018 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005