HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 21, 2017 Agenda Item: 58878

Summary of request/proposal:
Sheriff Investigation HB65 (1227)-
Approval of the following personnel actions, effective 04/03/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1227	Criminal Research Specialist	0001	113	0.00	42,700.00	42,700.00
1227	Criminal Research Specialist	0002	113	0.00	42,700.00	42,700.00
				0.00	85,400.00	85,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1227-421-00-280-005-0-	113	SHRF INVESTIG HB65-	REGULAR F/T EMPLOYEES	$64,050.00
7-1227-421-00-280-005-0-	211	SHRF INVESTIG HB65-	HEALTH INSURANCE	$9,450.00
7-1227-421-00-280-005-0-	212	SHRF INVESTIG HB65-	LIFE INSURANCE	$65.34
7-1227-421-00-280-005-0-	220	SHRF INVESTIG HB65-	FICA	$4,899.83
7-1227-421-00-280-005-0-	230	SHRF INVESTIG HB65-	RETIREMENT	$7,346.54
7-1227-421-00-280-005-0-	250	SHRF INVESTIG HB65-	UNEMPLOYMENT COMP	$384.30
7-1227-421-00-280-005-0-	260	SHRF INVESTIG HB65-	WORKER'S COMP	$1,998.36
			2017 Budgetary Impact	$88,194.37

2018 Budgetary Impact: $117,592.48

Possible Funding Sources: Funds available

Comments:

Hidalgo Co. Budget Office
2/3/2005