

DATE: March 21, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation



DEPARTMENT NAME: Department of Budget & Management for New Courthouse

ACCOUNT NUMBER: 7-1100-419-40-125-035-0-730

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-419-40-125-035-0-	730	NEW COURTHOUSE	BUILDINGS	3,951,866.52
TOTAL BUDGET INCREASE (DECREASE)				3,951,866.52

REASON:

Appropriate funding for anticipated expenditures.
 Note: Monies are to be unassigned from acct#7-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK