



Hidalgo County Head Start Program

Policy Council Regular Agenda

DATE: March 22, 2017

SUBJECT: Discussion/Approval of Request for Authorization to Upgrade from Current Verizon Dura VX Phones through the County's Membership/Participation with Contract DIR-TSO-3415 with Awarded Vendor VERIZON WIRELESS for:

Number of Phones/Type of Phones	Will Be Assigned To
Six (6) iPhones 6s	3 Education Directors 3 Parents with Special Needs
Five (5) Push-to-Talk iPhones 6s	1 Maintenance Director 1 Transportation Coordinator 2 Maintenance Crew Leaders 1 Safety Officer
Forty-Nine (49) Push-to-Talk iPhones 6s	28 Bus Drivers 13 Maintenance Staff 5 Warehouse Staff 3 IT Staff

RATIONALE/NEED: The upgrade will enable the Head Start Program staff to have effective communication with Bus Drivers, Maintenance Staff and Education Directors throughout the County.

RECOMMENDATION: Administration recommends approval.

COST: Head Start funds are available.

RELATED INFORMATION INCLUDES: *Wireless Proposal Service Plan, Calling Features, and Equipment Quotes
*Wireless Device Request Form W.2011.2 - Sample Form to be Complete by Each Employee
*List of Head Start Employees

INITIATED BY: Ambrosio Tovar, Procurement Director *A. Tovar*

REVIEWED BY: Edmundo Garcia, Assistant Director for Program Operations *E. Garcia*

EXECUTIVE DIRECTOR'S APPROVAL: *J. Flores*

EQUIPMENT AND ACCESSORIES

QUARTERLY DEVICE PROMOTIONS	Line Count	Cost per Unit	Subtotal
iPhone 6s 32GB (PP \$19.99+, plus required BB/PDA bolt on feature.)	60	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	60		\$0.00

DEVICE	Line Count	Cost per Unit	Subtotal
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00

Eligible accessories receive a 35% discount.

ACCESSORIES AND FULL-RETAIL (NO CONTRACT) EQUIPMENT	Line Count	Cost per Unit	Cost per Unit after Discount	Subtotal
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00
			\$0.00	\$0.00

EQUIPMENT AND ACCESSORIES ESTIMATED COST: \$0.00

INVESTMENT ESTIMATE	Monthly	Term Total
RATE PLAN AND FEATURES ESTIMATED COST FOR TERM [Annual (12 Months)]:	\$2,512.40	\$30,148.80
EQUIPMENT AND ACCESSORIES ESTIMATED COST:		\$0.00
INVESTMENT TOTAL		\$30,148.80

1Q17 BUSINESS BILL INCENTIVE CREDIT (BIC) PROMOTIONS	Line Count	BIC Amount	BIC Total
B2B 4G Smartphone - new line activations (effective 1/1/2017 to 3/31/17) (PP \$34.99+ NOT COMPARABLE WITH ANY OTHER BIC PROMO)	60	(\$100.00)	(\$6,000.00)
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	60		(\$6,000.00)

QUOTE ID 17228154059

Additional Notes:
 * Charge does not include roaming charges, minutes used over allowance, etc. Please consult with your Sales Representative for more information.
 ** Equipment pricing and availability is subject to change.
 *** All applicable price plan and feature discounts have already been applied

Service Pricing provided is for Government Liability Accounts Only and is subject to the terms, provisions and conditions of the State of Texas Department of Information Resources (DIR) Contract No. DIR-TSO-3415 Coverage, service and offers not available in all areas. Full terms and conditions, along with additional price plans offered by Verizon Wireless can be found on the <http://www.dir.state.tx.us/> internet website. Price quotes do not reflect Federal Universal Service, E911 and Regulatory Fees, charges, or pass-through assessments. Please see information on Regulatory Surcharges and Fees below for additional details.

All quotes contained in this proposal are subject to the terms and conditions of the State of Texas DIR contract. Your accounts must be in good standing with Verizon wireless to migrate your existing lines of service to the pricing offered in this proposal if your Agency currently has service with Verizon Wireless.

Price Plan changes and discounts may take up to two bill cycles to appear on your Verizon Wireless billing statement for accounts transitioning to an approved State of Texas contract vehicle. As part of our compliance with FCC requirements, Verizon Wireless allows only GPS-compliant devices to be activated on our network. If your current device is not GPS-compliant you will not be able to activate service on our network with your existing equipment.

This Quotation is valid for ninety (90) days from date listed on quote (except for promotional pricing which may expire sooner). Data furnished in this document shall not be duplicated, used, or disclosed in whole or in part for any purpose other than to evaluate the document.

Updated 01/03/2017

Hidalgo County Head Start Program
List of Head Start Staff

QTY	DESCRIPTION	DEPT	EMP No.	SERVICE TOTAL	EQUIPMENT TOTAL
1	Smartphone	Head Start	002909	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	002772	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	003451	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	HS Open	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	HS Open	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	HS Open	Nationwide 400 Share Email & Data 47.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	000511	Nationwide for business voice share & data 52.99 + 5.00 Taxes & Fees= \$57.99	\$0.00
1	Smartphone	Head Start	003339	Nationwide for business voice share & data 52.99 + 5.00 Taxes & Fees = \$57.99	\$0.00
1	Smartphone	Head Start	000027	Nationwide for business voice share & data 52.99 + 5.00 Taxes & Fees= \$57.99	\$0.00
1	Smartphone	Head Start	003046	Nationwide for business voice share & data 52.99 + 5.00 Taxes & Fees= \$57.99	\$0.00
1	Smartphone	Head Start	004006	Nationwide for business voice share & data 52.99 + 5.00 Taxes & Fees= \$57.99	\$0.00
1	Smartphone	Head Start	001665	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002478	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees = \$52.99	\$0.00
1	Smartphone	Head Start	003900	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004541	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004368	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	003941	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004504	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004811	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002455	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004025	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004946	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00

Hidalgo County Head Start Program
List of Head Start Staff

1	Smartphone	Head Start	004870	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004961	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004983	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004238	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002133	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004107	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002764	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004977	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004065	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004917	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004260	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002379	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004911	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004556	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	003348	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002976	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004962	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	005006	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004703	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004460	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004588	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004106	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
				Nationwide for business voice share & data	

Hidalgo County Head Start Program
List of Head Start Staff

1	Smartphone	Head Start	004623	39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004810	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	003748	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004459	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004720	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	002603	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004945	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004916	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004108	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	003885	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	004536	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	003884	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	Open	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	Open	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	Open	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00
1	Smartphone	Head Start	Open	Nationwide for business voice share & data 39.99 + 5.00 Taxes & Fees= \$44.99	\$0.00