

DATE: April 4, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-00-340-069-8-XXX (ELC)

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Personnel		-
7-1293-441-00-340-069-8-113	ELC - Full-time Employees	\$ 42,304.00
Fringes		
7-1293-441-00-340-069-8-211	ELC - Health Insurance	\$ 8,400.00
7-1293-441-00-340-069-8-212	ELC - Life Insurance	\$ 58.00
7-1293-441-00-340-069-8-220	ELC - FICA	\$ 3,240.00
7-1293-441-00-340-069-8-230	ELC - Retirement	\$ 4,855.00
7-1293-441-00-340-069-8-250	ELC - Unemployment	\$ 423.00
7-1293-441-00-340-069-8-260	ELC - Workmans Comp	\$ 420.00
Equipment		
7-1293-441-00-340-069-8-751	ELC - Machinery & Equipment	\$ 84,310.00
Supplies		
7-1293-441-00-340-069-8-610	ELC - General Supplies	\$ 58,136.00
7-1293-441-00-340-069-8-660	ELC - Furnishings & Equipment	\$ 7,500.00
Other		
7-1293-441-00-340-069-8-320	ELC - Professional	\$ 80,760.00
7-1293-441-00-340-069-8-584	ELC - Registration Fees	\$ 5,832.00
7-1293-441-00-340-069-8-761	ELC - Software	
	TOTAL APPROPRIATION	\$ 296,238.00
7-1293-331-12-340-069-8-000	ELC - Revenue	\$ 296,238.00
	TOTAL APPROPRIATION	\$ 296,238.00

REASON: To appropriate the (ELC) FY 18 grant award.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK