

**DATE: April 5, 2017**

**DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer**

**DEPARTMENT NAME: Hidalgo County Health & Human Services Department**

**ACCOUNT NUMBER: 7-1293-441-10-340-013-6-XXX CPS/HAZARDS (PHEP)**

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,  
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| <b>INCREASE OBJECT<br/>NUMBER(S)</b> | <b>ACCOUNT (OBJECT)<br/>NAME</b>            | <b>AMOUNT</b> |
|--------------------------------------|---|---------------|
| <b>Personnel</b>                     |   | -             |
|                                      |   |               |
|                                      |   |               |
| <b>Fringes</b>                       |   |               |
|                                      |   |               |
|                                      |   |               |
|                                      |   |               |
|                                      |   |               |
|                                      |   |               |
|                                      |   |               |
| <b>Travel</b>                        |   |               |
|                                      |   |               |
|                                      |   |               |
|                                      |   |               |
| <b>Supplies</b>                      |   |               |
| 7-1293-441-10-340-013-6-610          | CPS/HAZARDS - General Supplies              | \$ 2,224.00   |
|                                      |   |               |
|                                      |   |               |
| <b>Other</b>                         |   |               |
| 7-1293-441-10-340-013-6-320          | CPS/HAZARDS - Professional                  | \$ 82,500.00  |
| 7-1293-441-10-340-013-6-339          | CPS/HAZARDS - Other Services                | \$ 1,936.00   |
|                                      |   |               |
|                                      |   |               |
| 7-1293-441-10-340-013-6-550          | CPS/HAZARDS - Printing & Binding            | \$ 1,650.00   |
|                                      |   |               |
|                                      |   |               |
|                                      | <b>TOTAL APPROPRIATION</b>                  | \$ 88,310.00  |
|                                      |   |               |
| 7-1293-331-12-340-013-6-010          | CPS/HAZARDS - Revenue                       | \$ 80,260.00  |
| 7-1293-391-01-013-100-6-010          | Transfer In - BIO Prog 013 (DO NOT POST)    | \$ 8,050.00   |
|                                      |   |               |
| 7-1100-491-01-013-293-6-891          | Transfers - Out - Program 013 (DO NOT POST) | \$ 8,050.00   |
|                                      |   |               |
|                                      | <b>TOTAL APPROPRIATION</b>                  | \$ 88,310.00  |

REASON: To appropriate the CPS/HAZARDS (PHEP) FY 17 grant Amendment.

DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK