

DATE: April 5, 2017

DEPARTMENT HEAD: Eduardo Olivarez, Chief Administrative Officer

DEPARTMENT NAME: Hidalgo County Health & Human Services Department

ACCOUNT NUMBER: 7-1293-441-00-340-070-7-XXX (Preventive Health & Health Services)

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
Chapter 111, Subchapter C**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increase) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT -
Personnel		
7-1293-441-00-340-070-7-113	PHHS - Full-time Employees	\$ 18,155.00
Fringes		
7-1293-441-00-340-070-7-211	PHHS - Health Insurance	\$ 3,675.00
7-1293-441-00-340-070-7-212	PHHS - Life Insurance	\$ 26.00
7-1293-441-00-340-070-7-220	PHHS - FICA	\$ 1,389.00
7-1293-441-00-340-070-7-230	PHHS - Retirement	\$ 2,083.00
7-1293-441-00-340-070-7-250	PHHS - Unemployment	\$ 180.00
7-1293-441-00-340-070-7-260	PHHS - Workmans Comp	\$ 180.00
Travel		
7-1293-441-00-340-070-7-581	PHHS - In-County Travel	\$ 3,745.00
7-1293-441-00-340-070-7-583	PHHS - Out-of-County Travel	\$ 2,086.00
Supplies		
7-1293-441-00-340-070-7-610	PHHS - General Supplies	\$ 21,600.00
7-1293-441-00-340-070-7-660	PHHS - Furnishings & Equipment	\$ 1,500.00
Other		
7-1293-441-00-340-070-7-540	PHHS - Advertising	\$ 39,364.00
7-1293-441-00-340-070-7-550	PHHS - Printing & Binding	\$ 20,000.00
7-1293-441-00-340-070-7-584	PHHS - Registration Fees	\$ 600.00
TOTAL APPROPRIATION		\$ 114,583.00
7-1293-331-12-340-070-7-000	PHHS - Revenue	\$ 114,583.00
TOTAL APPROPRIATION		\$ 114,583.00

REASON: To appropriate the Preventive Health & Health Services FY 17 grant award that belongs to the PHHS for FY 17 (6 months only)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S

DATE

ATTEST CO. CLERK