

Preventive Health & Health Services FY 17 & Partial FY 18
Grant Application
Salary Budget
03/01/2017 - 09/30/2017
For Budget Purposes Only

Preventive Health & Health Services FY 17 (program 070)

Slot #	Employee #	Employee Name	Position Title	2017 Payroll Salary	2017 Budgetd Salary With 0% COLA	Hourly Rate				2017 Salary Amount from 03/01/17 - 9/30/17	2018 Salary Amount from 01/01/18 - 09/30/18	Fiscal Year Salary Amount 03/01/17 - 9/30/17	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
						Hourly Rate (current)	Hourly Rate With 0%	# of Hours in 2017	# of Hours in 2018					FICA (7.65%)	Retirement (11.47%)	Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
0001		Vacant	Public Health Technician I	31,255.00	31,255.00	15.0264	15.0264	1,224	0	18,392.37	-	18,392.37	2,627.48	1,407.02	2,109.60	183.92	183.92	3,675.00	25.41	7,584.88	25,977.24
				31,255.00	31,255.00					18,392.37	-	18,392.37	2,627.48	1,407.02	2,109.60	183.92	183.92	3,675.00	25.41	7,584.88	25,977.24

Notes:

- 1 This is the salary / fringes budget for 7 months only (03/01/17 to 09/30/17)
- 2 A 0% cost of living increase.
- 3 2017 fringe benefit rates are used as this is the latest information available at this time.
- 4 Actual work hours in grant period used which total to 1,244 for 7 months. (153 working days x 8 hrs)
- 5 Health Insurance premium is \$525.00 / month (March to Sept) (\$525.00 x 7) (3,675.00)
- 6 Life Insurance premium is \$43.56 per year / per employee. (prorated for 7 months only)
- 7 This grant program will continue for 4 years; Initial grant award is for partial FY 17 and for two months of FY 18.
- 8 Due to rounding error caused by the DSHS budget template, the difference will be adjusted in this budget as actual start date for this employee will be later than 03/01/17.

10/01/2017 - 11/30/2017
Partial FY 18 (2 months only)

Preventive Health & Health Services FY 18 (program 070)

Slot #	Employee #	Employee Name	Position Title	2017 Payroll Salary	2017 Budgetd Salary With 0% COLA	Hourly Rate				2017 Salary Amount from 10/01/17 - 11/30/17	2018 Salary Amount from 01/01/18 - 11/30/18	Fiscal Year Salary Amount 10/01/17 - 11/30/17	Monthly Salary	Fringes				Insurance		Projected Fringes	Projected Total Salaries & Fringes
						Hourly Rate (current)	Hourly Rate With 0%	# of Hours in 2017	# of Hours in 2018					FICA (7.65%)	Retirement (11.47%)	Unemployment (.01%)	Workers Comp (.01%)	Health Ins.	Life Ins.		
0001		Vacant	Public Health Technician I	31,255.00	31,255.00	15.0264	15.0264	352	0	5,289.31	-	5,289.31	2,644.65	404.63	606.68	52.89	52.89	1,050.00	7.26	2,174.36	7,463.67
				31,255.00	31,255.00					5,289.31	-	5,289.31	2,644.65	404.63	606.68	52.89	52.89	1,050.00	7.26	2,174.36	7,463.67

Notes:

- 1 This is the salary / fringes budget for 2 months only (10/01/17 to 11/30/17)
- 2 A 0% cost of living increase.
- 3 2017 fringe benefit rates are used as this is the latest information available at this time.
- 4 Actual work hours in grant period used which total to 352 for 2 months. (44 working days x 8 hrs)
- 5 Health Insurance premium is \$525.00 / month for Oct & Nov (\$525.00 x 2) 1,050.00
- 6 Life Insurance premium is \$43.56 per year / per employee. (prorated for 2 months only)
- 7 This grant program will continue for 4 years; Initial grant award is for partial FY 17 and for two months of FY 18.