DATE: April 5, 2017

2016
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **TXDOT-Pct 1 M6W (US83-SH107)**

ACCOUNT NUMBER: 6-1315-431-00-121-039-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1315-431-00-121-039-0- 721	TXDOT-PCT 1 M6W (US83-SH107)	ROADS	196,310.94
6-1315-334-30-121-006-0- 000	TXDOT PRJ - TXDOT - MILE 6 W		196,310.94
6-1315-431-00-121-039-0- 841	TXDOT-PCT 1 M6W(US83-SH107)	GOVT AID	48,777.62
6-1315-337-00-121-004-0- 000	TXDOT PRJ - WESLACO - MILE 6 W		48,777.62
		TOTAL BUDGET INCREASE (DECREASE)	-

REASON: To appropriate for actual expenditures incurred for TXDOT Pct 1 M6W project and record the estimated revenues as requested by the Auditor's Office

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK