HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, April 05, 2017 Agenda Item: 59171

Summary of request/proposal:
County Treasurer (1100): Approval of the following personnel actions, effective next full pay period: 4/17/2017

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy II	0002	117	3,061.00	561.00	(2,500.00)
				3,061.00	561.00	(2,500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-16-150-001-0-	117	CO TREASURER-	SUPPLEMENTAL PAY	($1,772.03)
7-1100-415-16-150-001-0-	211	CO TREASURER-	HEALTH INSURANCE	$0.00
7-1100-415-16-150-001-0-	212	CO TREASURER-	LIFE INSURANCE	$0.00
7-1100-415-16-150-001-0-	220	CO TREASURER-	FICA	($135.56)
7-1100-415-16-150-001-0-	230	CO TREASURER-	RETIREMENT	($203.25)
7-1100-415-16-150-001-0-	250	CO TREASURER-	UNEMPLOYMENT COMP	($10.63)
7-1100-415-16-150-001-0-	260	CO TREASURER-	WORKER'S COMP	($3.72)
			2016 Budgetary Impact	($2,125.19)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, April 05, 2017 Agenda Item: 59171

Summary of request/proposal:
Bail Bond Board (1100): Approval of the following personnel actions, effective next full pay period: 4/17/2017

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief Deputy II	0001	117	0.00	2,500.00	2,500.00
				0.00	2,500.00	2,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-00-150-002-0-	117	BAIL BOND BOARD-	SUPPLEMENTAL PAY	$1,772.03
7-1100-415-00-150-002-0-	211	BAIL BOND BOARD-	HEALTH INSURANCE	$0.00
7-1100-415-00-150-002-0-	212	BAIL BOND BOARD-	LIFE INSURANCE	$0.00
7-1100-415-00-150-002-0-	220	BAIL BOND BOARD-	FICA	$135.56
7-1100-415-00-150-002-0-	230	BAIL BOND BOARD-	RETIREMENT	$203.25
7-1100-415-00-150-002-0-	250	BAIL BOND BOARD-	UNEMPLOYMENT COMP	$10.63
7-1100-415-00-150-002-0-	260	BAIL BOND BOARD-	WORKER'S COMP	$3.72
			2016 Budgetary Impact	$2,125.19

Possible Funding Sources: Appropriation (AI-59136 CC 4/5/17)

Comments: