DATE: March 31, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2017
Appropriation
AI-59195

DEPARTMENT NAME: Department of Budget & Management for **Justice Crt Tech**

ACCOUNT NUMBER: 7-1242-412-00-060-001-0-XXX

Contact Person: Miguel Martinez Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
7-1242-412-00-060-001-0-	430	Justice Crt Tech-	Repair & Maint Srv	10,121.12
7-1242-412-00-060-001-0-	610	Justice Crt Tech-	General Supplies	1,590.00
7-1242-412-00-060-001-0-	780	Justice Crt Tech-	Capital Leases	5,118.36
			TOTAL BUDGET INCREASE (DECREASE)	**16,829.48**

REASON: To fund the reclassification of object codes for technology related PO's and requisitions currently under accounts for Justice of the Peace offices. Funds to be appropriated from the unassigned fund balance for Fund 1242 (Acct # 7-1242-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK