HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, April 05, 2017 Agenda Item: 59211

Summary of request/proposal:
Precinct 2 Parks (1100)-
Approval of the following personnel actions, effective 05/30/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Head Lifeguard	T047	122	0.00	6,480.00	6,480.00
1100	Lifeguard	T048	122	0.00	5,184.00	5,184.00
1100	Lifeguard	T049	122	0.00	5,184.00	5,184.00
1100	Lifeguard	T050	122	0.00	5,184.00	5,184.00
1100	Attendant	T051	122	0.00	5,184.00	5,184.00
1100	Attendant	T052	122	0.00	5,184.00	5,184.00
				0.00	32,400.00	32,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-452-00-122-008-0-	122	PCT 2 PARKS-	TEMPORARY P/T EMPL	$32,400.00
7-1100-452-00-122-008-0-	211	PCT 2 PARKS-	HEALTH INSURANCE	$0.00
7-1100-452-00-122-008-0-	212	PCT 2 PARKS-	LIFE INSURANCE	$0.00
7-1100-452-00-122-008-0-	220	PCT 2 PARKS-	FICA	$2,478.60
7-1100-452-00-122-008-0-	230	PCT 2 PARKS-	RETIREMENT	$0.00
7-1100-452-00-122-008-0-	250	PCT 2 PARKS-	UNEMPLOYMENT COMP	$194.40
7-1100-452-00-122-008-0-	260	PCT 2 PARKS-	WORKER'S COMP	$1,182.60
			2017 Budgetary Impact	$36,255.60

Possible Funding Sources: Interdepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005