

DATE: April 5, 2017

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct 2 Parks

ACCOUNT NUMBER: 7-1100-4XX-00-1XX-00X-0-XXX

CONTACT PERSON: Debbie Tamez PHONE: (956) 292-7025 Ext. 5427

2017

Transfer

AI-59211



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
7-1100-415-00-115-002-0- 899	Co Wide Adm- Contingency	(36,255.60)
TO		
7-1100-452-00-122-008-0- 122	Pct. 2 Parks- Temporary P/T Employees	32,400.00
7-1100-452-00-122-008-0- 220	Pct. 2 Parks- FICA	2,478.60
7-1100-452-00-122-008-0- 250	Pct. 2 Parks- Unemployment Comp	194.40
7-1100-452-00-122-008-0- 260	Pct. 2 Parks- Workers Comp	1,182.60
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to fund personnel actions, AI-59211, CC 04/05/17.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK