DATE: March 9, 2017

2017
Transfer

AI -

DEPARTMENT HEAD: Arnold K. Patrick

DEPARTMENT NAME: Adult Probation

ACCOUNT NUMBER: 7-1289-423-00-320-047-7-xxx Mental Health

Contact Person: Rosario Castilleja **Ph#:** 587.6009 ext 4414

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
117	Supplemental Pay	113	Full-Time Employees	19,480.00
211	Health Insurance	113	Full-Time Employees	1,033.02
212	Life Insurance	113	Full-Time Employees	7.66
260	Worker's Compensation	113	Full-Time Employees	21.48
331	Physician Services	113	Full-Time Employees	70,000.00
337	Pharmaceutical Services	113	Full-Time Employees	24,961.26
337	Pharmaceutical Services	220	FICA	7,341.98
337	Pharmaceutical Services	230	Retirement	11,018.92
337	Pharmaceutical Services	250	Unemployment Compensation	575.84
			TOTAL	**134,440.16**

REASON:
To adjust budgt as per approved budgt adjustment for Mental Health Grant #3046901

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK