

DATE: March 16, 2017

DEPARTMENT HEAD: Commissioner Eduardo "Eddie" Cantu

2017

Interdepartmental Transfer



DEPARTMENT NAME: Hidalgo County Precinct No.2 CRC Youth Facility

AI # 58987

Project

ACCOUNT NUMBER: 7-1100-4XX-XX-122-XXX-0-XXX

CONTACT PERSON: Carlos Jasso PHONE: (956) 787-1891 Ext. 2006

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|-----|------------------------------|--------------------|-------------|
| FROM: | | | | |
| 7-1100-432-00-122-001-0- | 751 | Pct 2 Sanitation | Machinery & Equip | (33,143.20) |
| 7-1100-432-00-122-001-0- | 430 | Pct 2 Sanitation | Repair & Maint Srv | (12,111.88) |
| TO: | | | | |
| 7-1100-451-22-122-118-0 | 730 | Pct 2 CRC Youth Facility Prj | Buildings | 45,255.08 |
| TOTAL BUDGET INCREASE (DECREASE) | | | | - |

REASON: To fund 2016 PO rollovers and WA#3 with Terracon for CMT services.

SIGNATURE

COMMISSIONERS COURT

____ / ____ / ____
DATE

ATTEST, COUNTY CLERK