

**IDCU / EBOLA FY 16**

**GRANT ENDING 08/31/2017**

**Projection of Salaries and Fringes for the remainder of the IDCU/EBOLA FY 16 period ending 08/31/17**

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 3/22/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,139.23	12.9	\$ 27,596.07	\$ 29,623.87	\$ 2,027.80
<b>Sub-Total Pay</b>				<b>\$ 27,596.07</b>	<b>\$ 29,623.87</b>	<b>\$ 2,027.80</b>
Health Insurance	211	\$ 262.50	11.9	\$ 3,123.75	\$ 2,331.00	\$ (792.75)
Life Insurance	212	\$ 3.63	5.9	\$ 21.42	\$ 19.79	\$ (1.63)
Fica	220	\$ 163.65	12.9	\$ 2,111.10	\$ 2,309.52	\$ 198.42
Retirement	230	\$ 245.37	12.9	\$ 3,165.27	\$ 3,346.71	\$ 181.44
Unemployment Comp.	250	\$ 12.84	12.9	\$ 165.58	\$ 652.40	\$ 486.82
Worker's Comp	260	\$ 20.11	12.9	\$ 259.40	\$ 337.80	\$ 78.40
<b>Sub-Fringes</b>		<b>\$ 708.09</b>		<b>\$ 8,846.51</b>	<b>\$ 8,997.22</b>	<b>\$ 150.71</b>
		<b>\$ 2,847.32</b>		<b>\$ 36,442.58</b>	<b>\$ 38,621.09</b>	<b>\$ 2,178.51</b>

**Notes:** Pay Periods Remaining at 03/22/2017:

	Work Period Covered	Pay Date
1	03/06/2017 - 03/19/2017	3/31/2017
2	03/20/2017 - 04/02/2017	4/14/2017
3	04/03/2017 - 04/16/2017	4/28/2017
4	04/17/2017 - 04/30/2017	5/12/2017
5	05/01/2017 - 05/14/2017	5/26/2017
6	05/15/2017 - 05/28/2017	6/9/2017
7	05/29/2017 - 06/11/2017	6/23/2017
8	06/12/2017 - 06/25/2017	7/7/2017
9	06/26/2017 - 07/09//2017	7/21/2017
10	07/10/2017 - 07/23/2017	8/4/2017
11	07/24/2017 - 08/06/2017	8/18/2017
12	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only