

REPROGRAMMING REQUEST

Hidalgo County DA HIDTA

INITIATIVE: Task Force

REQUEST# 1

Discretionary Funds/ Supplement#3 OT & Equip

AGENCY: Hidalgo County DA HIDTA Task Force

BUDGET YEAR: 2015

G15SS0002A

MOVE FUNDS FROM: (\$12,140.00)

	<u>Category</u>	<u>Line Item Description</u>	<u>Amount</u>	<u>Before / After</u>
1	<u>Supplies</u>	<u>Binoculars</u>	<u>(30.00)</u>	<u>1,790.00 / 1,760.00</u>
2	<u>Supplies</u>	<u>Canon Cameras</u>	<u>(100.00)</u>	<u>1,200.00 / 1,100.00</u>
3	<u>Supplies</u>	<u>One Duel-Raven video/audio recorder w/camera</u>	<u>(6,200.00)</u>	<u>6,200.00 / 0.00</u>
4	<u>Supplies</u>	<u>One RX-Link Digital live video audio transmission</u>	<u>(2,500.00)</u>	<u>2,500.00 / 0.00</u>
5	<u>Supplies</u>	<u>One Shirt with hidden camera & microphones</u>	<u>(610.00)</u>	<u>610.00 / 0.00</u>
6	<u>Supplies</u>	<u>Video recorder in key-fob</u>	<u>(2,700.00)</u>	<u>2,700.00 / 0.00</u>
7			<u>0.00</u>	<u>0.00 / 0.00</u>
8			<u>0.00</u>	<u>0.00 / 0.00</u>
9			<u>0.00</u>	<u>0.00 / 0.00</u>
10				<u>0.00 / 0.00</u>

Justification: (Why funds were not used as originally budgeted and approved)

The safety of the agents and remaining undetected during covert surveillance work is priority . The Hidalgo County HIDTA Commander is requesting changing the covert equipment for covert equipment that is more concealable and easier to use.

(After adjustments are made this number should be 0)

	<u>Category</u>	<u>Line Item Description</u>	<u>Amount</u>	<u>Before</u>	<u>/</u>	<u>After</u>
1	<u>Supplies</u>	<u>One (1) Nixon watch with audio recorder</u>	<u>2,750.00</u>	<u>0.00</u>	<u>/</u>	<u>2,750.00</u>
2	<u>Supplies</u>	<u>Four149 hrs. audio recorder key fob</u>	<u>9,390.00</u>	<u>0.00</u>	<u>/</u>	<u>9,390.00</u>
3			<u>0.00</u>	<u>0.00</u>	<u>/</u>	<u>0.00</u>
4						
5						
6						
7						
8						
9						
10						

Justification: (How funds are intended to be used. Give detailed justifications)

The Hidalgo County HIDTA Commander is requesting changing the covert equipment for covert equipment that is more concealable and easier to use. Asset forfeiture funds will also be utilized for the total cost of said purchase

As the Initiative Commander, I certify that the "Level B Reprogramming is in accordance and requirements as set forth under the ENDCAP'S HIDTA Program Policy and Budget Guidance.

Name: Juan P. Sifuentes, Hidalgo County Criminal District Attorney's Office HIDTA Task Force

Signature: 

Date: 3/23/19

