

INFECTIOUS DISEASE FY 17
GRANT ENDING 08/31/2017

Projection of Salaries and Fringes for the remainder of the **INFECTIOUS DISEASE** FY 17 period ending 08/31/17

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 3/22/2017	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 1,980.77	12.9	\$ 25,551.92	\$ 33,076.37	\$ 7,524.45
Sub-Total Pay				\$ 25,551.92	\$ 33,076.37	\$ 7,524.45
Health Insurance	211	\$ 262.50	11.9	\$ 3,123.75	\$ 3,786.10	\$ 662.35
Life Insurance	212	\$ 3.63	5.9	\$ 21.42	\$ 20.22	\$ (1.20)
Fica	220	\$ 151.53	12.9	\$ 1,954.72	\$ 2,611.05	\$ 656.33
Retirement	230	\$ 227.19	12.9	\$ 2,930.81	\$ 3,704.82	\$ 774.01
Unemployment Comp.	250	\$ 11.88	12.9	\$ 153.31	\$ 428.25	\$ 274.94
Worker's Comp	260	\$ 18.62	12.9	\$ 240.19	\$ 341.86	\$ 101.67
Sub-Fringes		\$ 675.36		\$ 8,424.19	\$ 10,892.30	\$ 2,468.11
		\$ 2,656.13		\$ 33,976.12	\$ 43,968.67	\$ 9,992.55

Notes:

Pay Periods Remaining at 03/22/2017:

	Work Period Covered	Pay Date
1	03/06/2017 - 03/19/2017	3/31/2017
2	03/20/2017 - 04/02/2017	4/14/2017
3	04/03/2017 - 04/16/2017	4/28/2017
4	04/17/2017 - 04/30/2017	5/12/2017
5	05/01/2017 - 05/14/2017	5/26/2017
6	05/15/2017 - 05/28/2017	6/9/2017
7	05/29/2017 - 06/11/2017	6/23/2017
8	06/12/2017 - 06/25/2017	7/7/2017
9	06/26/2017 - 07/09/2017	7/21/2017
10	07/10/2017 - 07/23/2017	8/4/2017
11	07/24/2017 - 08/06/2017	8/18/2017
12	08/07/2017 - 08/20/2017	9/1/2017
	08/21/2017 - 08/31/2017	9/15/2017

9 days only