DATE: March 30, 2017

2017
Transfer

AI - 59137

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 7-1293-441-10-340-013-6-

Contact Person: Rene Cavazos **Ph#:** 7226

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
581	CPS/HAZARDS-TRAVEL IN COUNTY	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	986.02
583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	3,500.00
430	CPS/HAZARDS-REPAIR & MAINT SRV	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	1,412.00
584	CPS/HAZARDS-REGISTRATION FEES	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	2,500.00
610	CPS/HAZARDS-GENERAL SUPPLIES	660	CPS/HAZARDS-FURN & EQUIP CNTRLD	6,500.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	5,000.00
211	CPS/HAZARDS-HEALTH INSURANCE	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	1,000.00
220	CPS/HAZARDS-FICA	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	1,000.00
230	CPS/HAZARDS-RETIREMENT	660	CPS/HAZARDS-FURN & EQUIP CNTRLD	1,500.00
260	CPS/HAZARDS-WORKERS COMP	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	500.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	660	CPS/HAZARDS-FURN & EQUIP CNTRLD	1,000.00
			TOTAL	**24,898.02**

REASON: ***To cover anticipated expenditures***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK