DATE: April 5, 2017

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Bail Bond Board

ACCOUNT NUMBER: 7-1100-415-00-150-002-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2017
Appropriation

AI #59136/CC 4-5-17

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-415-00-150-002-0- 117	Bail Bond Board-	Supplemental Pay	1,971.15
7-1100-415-00-150-002-0- 220	Bail Bond Board-	FICA	150.79
7-1100-415-00-150-002-0- 230	Bail Bond Board-	Retirement	226.09
7-1100-415-00-150-002-0- 250	Bail Bond Board-	Unemployment Comp.	11.83
7-1100-415-00-150-002-0- 260	Bail Bond Board-	Workers Comp.	4.14
7-1100-415-00-150-002-0- 583	Bail Bond Board-	Travel Out of Co.	2,500.00
7-1100-415-00-150-002-0- 584	Bail Bond Board-	Registration Fees	3,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**7,864.00**

REASON: Appropriation of funds to fund supplemental pay and related friges for Chief Deputy II. In addition, to fund operating expenditures **(Funds to be taken from acct #7-1100-255-02-000-008-0-000 Gen FD-Restricted F/B-Bail Bond Board).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK