HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, April 05, 2017 Agenda Item: 59224

Summary of request/proposal:
Master Court (1100)-
Approval of the following personnel actions, effective 04/17/17:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0001	113	48,078.00	45,078.00	(3,000.00)
1100	Court Clerk	0002	113	42,634.00	45,634.00	3,000.00
				90,712.00	90,712.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
7-1100-412-00-031-001-0-	113	MASTER COURT-	REG F/T EMPLOYEES	$0.00
7-1100-412-00-031-001-0-	211	MASTER COURT-	HEALTH INSURANCE	$0.00
7-1100-412-00-031-001-0-	212	MASTER COURT-	LIFE INSURANCE	$0.00
7-1100-412-00-031-001-0-	220	MASTER COURT-	FICA	$0.00
7-1100-412-00-031-001-0-	230	MASTER COURT-	RETIREMENT	$0.00
7-1100-412-00-031-001-0-	250	MASTER COURT-	UNEMPLOYMENT COMP	$0.00
7-1100-412-00-031-001-0-	260	MASTER COURT-	WORKER'S COMP	$0.00
			2017 Budgetary Impact	$0.00

2018 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office