DATE: April 17, 2017

2017
Appropriation

DEPARTMENT HEAD: Lazaro Gallardo, Jr.

DEPARTMENT NAME: Hidalgo County Constable Pct. 3

ACCOUNT NUMBER: 7-1230-421-00-293-010-0-XXX

Contact Person: Raquel Ramos Ph#: 956-205-7031

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
7-1230-421-00-293-010-0-430	CONST. PCT CCP59	REPAIR & MAINT. SRV	$ 20,000.00
7-1230-421-00-296-010-0-583	CONST. PCT CCP59	OUT OF COUNTY TRAVEL	$ 14,473.71
7-1230-421-00-293-010-0-584	CONST. PCT CCP59	REGISTRATION FEES	$ 10,000.00
7-1230-421-00-293-010-0-610	CONST. PCT CCP59	GENERAL SUPPLIES	$ 8,000.00
7-1230-421-00-293-010-0-751	CONST. PCT CCP59	MACHINERY & EQUIPMENT	$ 12,310.86
		TOTAL BUDGET INCREASE (DECREASE)	**$ 64,784.57**

REASON: TO APPROPRIATE THE 2016 CHAPTER 59 FUND BALANCE FOR THE CONSTABLE PRECINCT 3 DEPARTMENT.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK