

Mike Escaname

From: Medina,Elma (DSHS) <Elma.Medina@dshs.texas.gov>
Sent: Wednesday, April 12, 2017 3:17 PM
To: Mike Escaname
Subject: RE: [spam] Question from Hidalgo Co Hlth Dept RLSS/LPHS FY18/19 Contract Allocation

Hello Mike.

Sorry for the delay in responding, but your email went to my Spam folder.

I do not have the exact funding source for the FY18-19 yet. If it turns out to be like current contract's funding source, each year is a combination of federal and state dollars.

Since we had to start the contracting process earlier than normal, we don't have our budget allocation for FY18/19 contracts just yet.

We look forward to shortly thereafter April 18th for the DocuSign signature.

Thank you for your notification

Elma Medina, CTCM
Regional & Local Health & Compliance Branch,
RLH/DCP Contract Management Unit, MC 1990
Department of State Health Services
P.O. Box 149347,
Austin, Texas 78714-9347

WK: 512/776-2181: Fax: 512/776-7112
email: elma.medina@dshs.state.tx.us



From: Mike Escaname [mailto:miguel.escaname@hchd.org]
Sent: Monday, April 10, 2017 7:52 AM
To: Medina,Elma (DSHS) <Elma.Medina@dshs.texas.gov>
Cc: minerva.diaz@auditor.co.hidalgo.tx.us
Subject: [spam] Question from Hidalgo Co Hlth Dept RLSS/LPHS FY18/19 Contract Allocation

Good morning Ms. Medina:

We will be presenting our RLSS/ LPHS contract to our Commissioner's Court for acceptance on April 18, 2017. The contract will be signed shortly afterwards.

In the meantime, I do have a question. The contract's second page has the CFDA number listed on it; however, I'm needing to confirm whether both fiscal years and both amounts are all federal funds or are the awards for each year combined with state funds.

If state funds are included, I'd appreciate if you can provide the breakdown for each fiscal year.

Thanks,

Mike Escaname

Chief Financial Officer
Hidalgo County Health & Human Services Department
1304 S. 25 Ave
Edinburg, TX 78542-7205
Main Line (956) 383-6221
Direct Line (956) 292-7000 ext. 7210



From: Medina, Elma (DSHS) [<mailto:Elma.Medina@dshs.state.tx.us>]
Sent: Tuesday, December 13, 2016 11:31 AM
To: eddie.olivarez@hchd.org
Cc: Brenda Salazar; Mike Escaname
Subject: Hidalgo Co Hlth Dept RLSS/LPHS FY18/19 Contract Allocation

Dear Contractor:

This letter is to notify you of your award for the FY18/19 Regional and Local Services System/Local Public Health Services (RLSS/LPHS) contract in the amount of \$204,806. This amount is for a two-year contract term.

The total allocation amount for FY18 (09/01/2017 through 08/31/2018) is \$102,403
The total allocation amount for FY19 (09/01/2018 through 08/31/2019) is \$102,403

The total amount of this Contract will not exceed \$204,806

The renewal forms, instructions, sample forms and budget forms are enclosed. For assistance in completing the renewal packet, please contact Elma Medina at 512-776-2181.

Please submit the FY18/19 RLSS/LPHS Renewal Documents via email to LocalPHTeam@dshs.state.tx.us by Friday, January 13, 2017, 5:00 p.m. (Please reference your entity's name and FY18/19 in the subject line, example: XYZ Local Public Health Dept., FY18/19 RLSS/LPHS.)

The attached documents include:

- Form A Face Page
- Contact Information
- Categorical Budget Forms

- Project Service Delivery Plan reflecting the Public Health Issue(s) needing to be addressed: Essential Public Health Service(s) to be provided: Measurable Objective(s); and, Performance Measures(s), Activities, Evaluation/Improvement Plan, and Deliverables. Note: A Service Delivery Plan must be completed for each public health issue or public health program addressed by LPHS funded staff.
- Template – FY18/19 LPHS Project Service Delivery Plan/Quarterly and Final Performance Report.

RLSS/LPHS contracts are based on expected state appropriations funding levels and are contingent on continued availability of funding. Therefore, DSHS Regional and Local Health Services will process contracts with State appropriated funds allocated for FY18 and FY19. Adjustments to contracts may be necessary depending on the final budget appropriation of state funds.

Sincerely,
Elma Medina, CTCM,
Contract Manager,
Regional & Local Health Services & Compliance Branch
Attachments

Happy Holidays!

Best Regards,

Elma Medina | Contract Manager

Elma Medina, CTCM
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Austin, Texas 78714-9347

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Please note My email address has changed to reflect @dshs.texas.gov domain. Please be sure to update your contact information with the new address.